

Cascadia PTA - Proposed Budget 2023-2024

	2023-2024 Proposed
INCOME	
TOTAL INCOME	\$345,950
Annual Fund	\$337,700
Instrumental Music (4th/5th Grade)	\$3,750
Membership Dues	\$3,220
Interest Income	\$80
EXPENSES	
Program Expenses Related to Income	\$8,860
Curriculum Support	\$34,380
Salary Support	\$263,404
Program Expenses--Academics	\$10,000
Program Expenses--Community Events and Outreach	\$21,700
Program Expenses--Facility Support	\$5,700
Operation Expenses	\$3,920
TOTAL EXPENSES	\$347,964
NET INCOME/LOSS	-\$2,014